

**Corning Union High School District**

**Measure K School Bond**

**Citizens' Bond Oversight Committee**

**Annual Report**

**Presented June 6, 2018**

# Background Information

In November of 2016, the voters of the Corning Union High School District approved Measure K. The measure asked voters to allow the District to issue \$8,300,000 of bonds to repair/replace leaky roofs, make health, safety and security improvements, update inadequate electrical and technology infrastructure, modernize/renovate outdated classrooms, restrooms, and school facilities and replace temporary portables. Measure K passed with over 64% of voters approving.

In April 2017, the first proceeds from the sale of bonds came to the District, providing just over \$3,000,000 for construction projects. The first major project addressed with bond funds was the renovation of the stadium. It was deemed the most “shovel ready” of desired projects and was also a project that would directly benefit both students and the community. Another project to be completed with the first funds was an upgrade in Corning Union High School’s surveillance system. Additionally the District planned to use the first disbursement of bond funds to make improvements to a couple of classrooms, replace the roof of the North Gymnasium, and work through the design phase of classroom construction to replace the current H, I, and J wings.

# Construction Summary to Date

Stadium renovation began in June 2017, the week after graduation. The field was removed and replaced with new sod. Demolition of portions of the old stadium (visitor bleachers, visitor concession, track curb, etc.) began soon after. Construction of the new all-weather track, new paths of travel, new fencing, and new visitor bleachers began next. By the first home football game at the end of August, most of the concrete work was done and the track was level road base. Over the next couple of months, contractors worked around the home football schedule to complete the track and other finishing touches. The track was finished prior to the winter rainy season, and the stadium was officially presented to the community at a ceremony preceding the Gary Burton Invitational Track Meet on May 4, 2018.

There were four unforeseen costs in the stadium construction process. The first occurred when crews were preparing to lay road base for the track. There was significant water seepage coming up from the ground. In order to prevent the moisture from damaging the future track, a layer of lime had to be purchased and spread beneath the road base. Another added cost was the result of needing an appropriate path of travel from the stadium to the restrooms. The third increased cost came when the main sidewalk at the north entry of the stadium was being poured. After looking at the space, it was determined that the original plan of a five foot wide sidewalk would not be sufficient for the level of traffic that would occur there. The sidewalk width was doubled. Lastly, when construction of the long jump runways began, a concern was raised about only having two runways on a day with high winds. An additional runway was added that will allow athletes to avoid jumping into a strong wind while also allowing long and triple jump to occur simultaneously.

At the same time stadium construction was occurring, CUHS was having a new video surveillance system installed. The system that had been in place before was put together in a patchwork fashion over many years. It had approximately 12 cameras and did not provide quality video footage. The new system includes 39 cameras that provide high quality footage stored for approximately 10 days on a server. There were no unanticipated costs to this project.

The next major project with the first disbursement of bond funds was replacing the roof on the North Gymnasium. The roof has been failing for many years and leaks badly during the rainy season. In order to get through the 2017-18 winter, the District used deferred maintenance funds (not bond funds) to temporarily patch the roof while preparing to get bids for the roof replacement. The project went out to bid at the end of February. Harbert Roofing, Inc. was the low bidder. They began work on the roof on May 1 and finished the week before graduation. The new roof has a 20 year no dollar limit warranty.

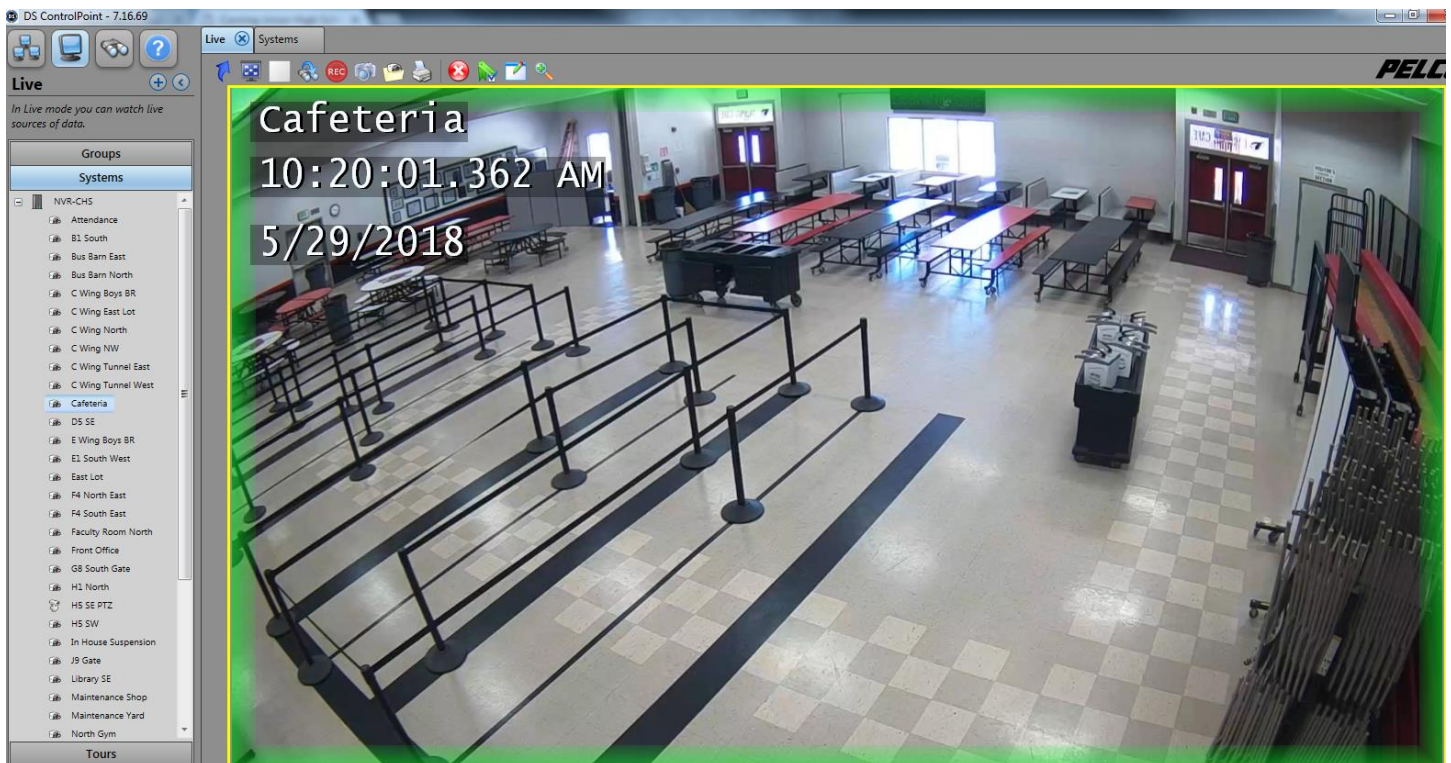
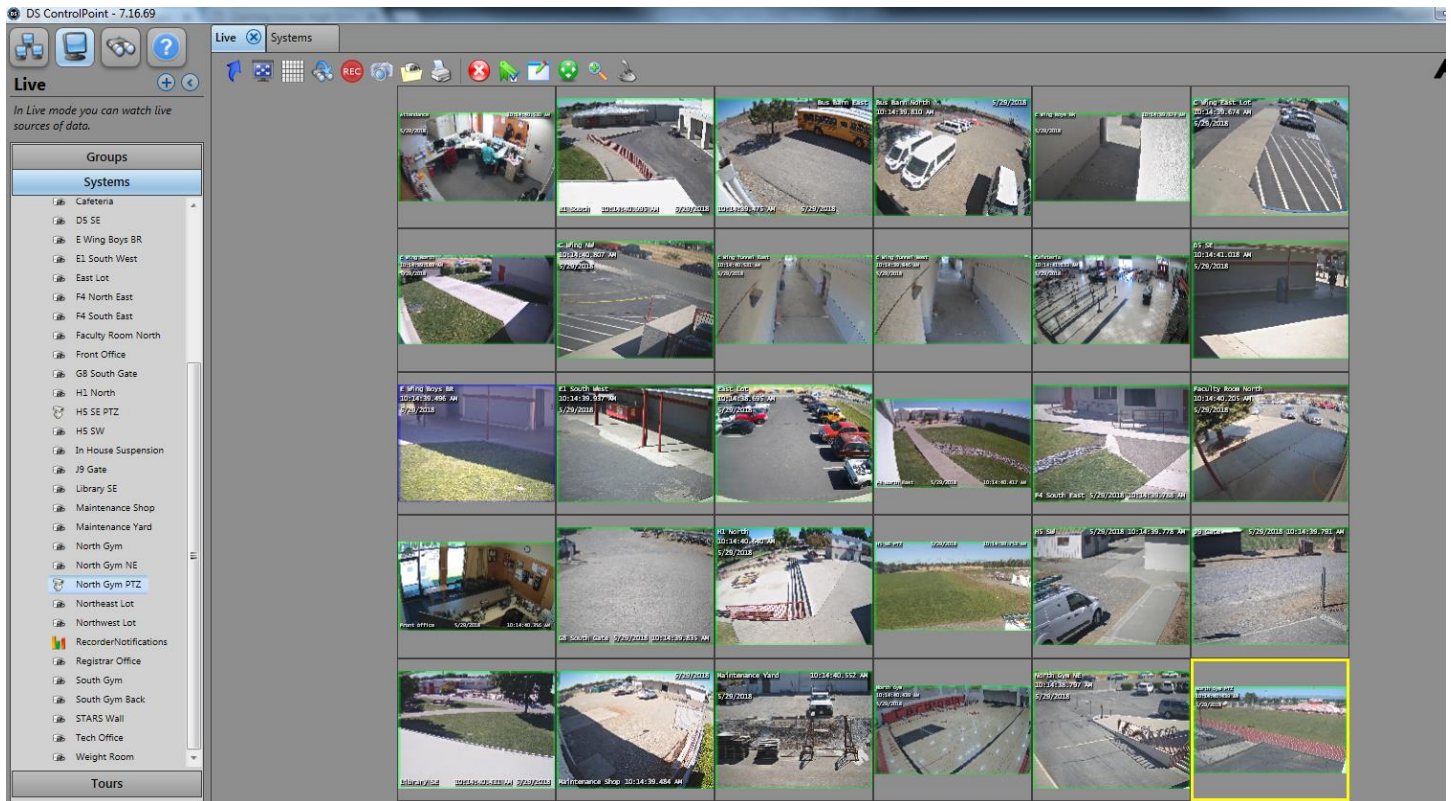
The final major use of the first round of bond funds was completing the design phase of classroom construction. Plans were created and approved by the Division of the State Architect for 21 permanent modular classrooms and a new restroom facility. The District is currently in the process of getting the project approved to receive additional state funding for modernization and new construction. Construction to replace 7 classrooms in the current "J Wing" will begin in the summer of 2019.

# Stadium Renovation





# Surveillance



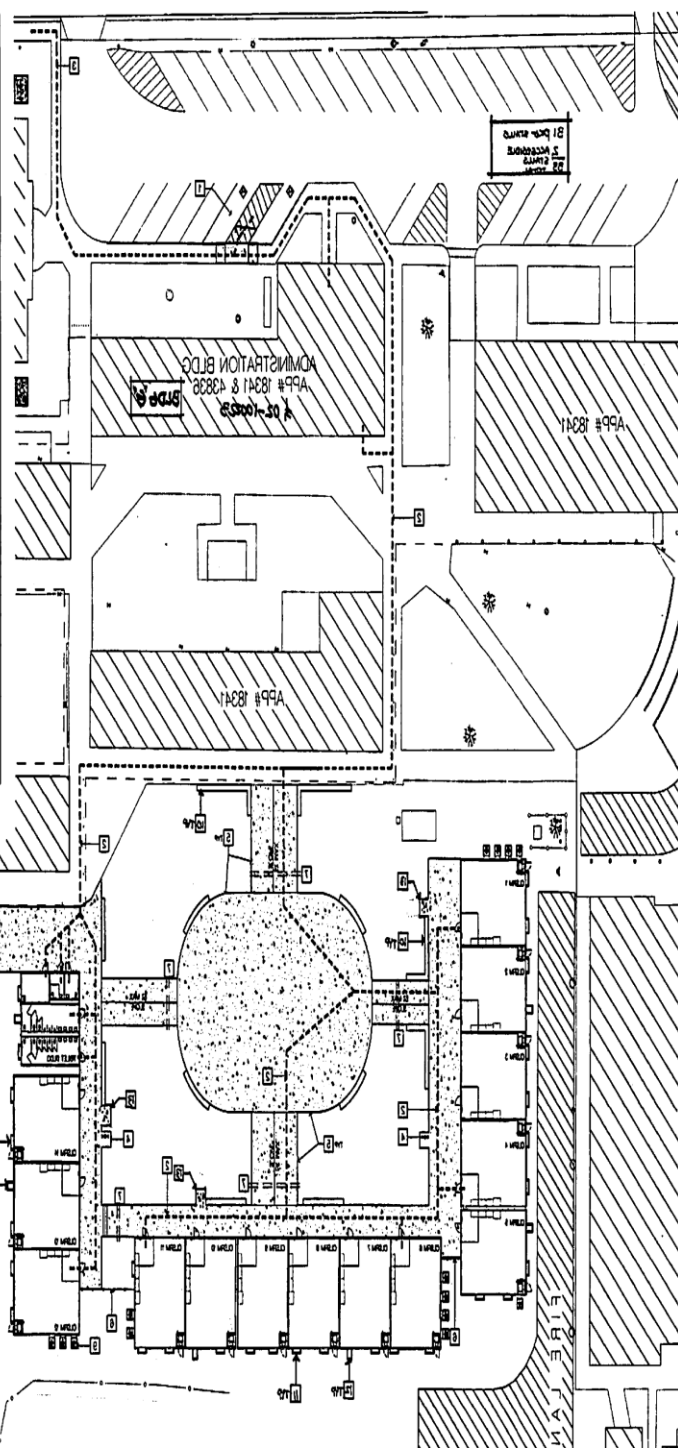
## **Temporary Fixes to North Gym Roof (NOT Bond Funds)**

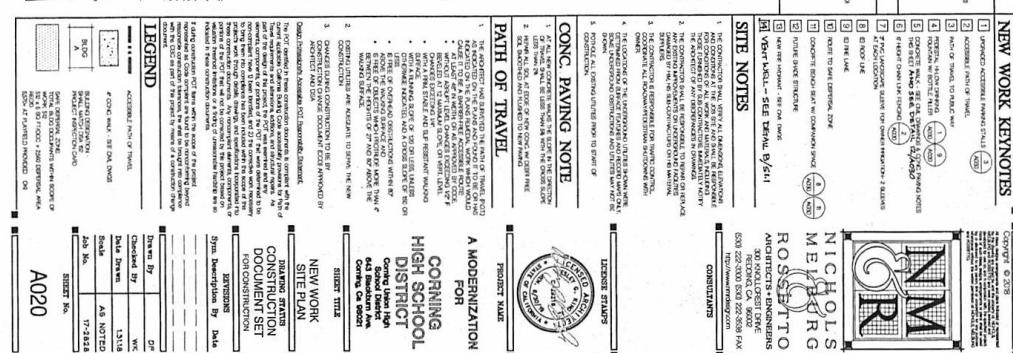


## **Completed New Roof w/ Protected Walkways for Servicing Appliances**





[illegible]

[illegible]

A020



# Financial Summary

DATE	REVENUE	EXPENDITURES	BALANCE	VENDOR	DESCRIPTION	PROJECT
4/6/2017	3,004,936.00		3,004,936.00	PROCEEDS FROM SALE OF BOND		
5/18/2017		2,335.50	3,002,600.50	DWK	ATTORNEY FEES	GENERAL
5/18/2017		6,200.00	2,996,400.50	DIV. OF STATE ARCHITECT	ACCESS COMPLIANCE	STADIUM/TRACK
5/18/2017		7,990.00	2,988,410.50	ROBERTSON ERIKSON	TOPO/DRAINAGE STUDENT	STADIUM/TRACK
5/18/2017		12,000.00	2,976,410.50	S&P GLOBAL	ANALYTICAL SERVICES	GENERAL
5/25/2017		15.61	2,976,394.89	DWK	ATTORNEY FEES	STADIUM/TRACK
6/14/2017		237.08	2,976,157.81	TRI COUNTY NEWSPAPER	LEGAL AD - NOTICE FOR BID	STADIUM/TRACK
6/30/2017	500.00		2,976,657.81	S&P GLOBAL	EXCESS PAYMENT	GENERAL
7/17/2017		9,978.79	2,966,679.02	STACKHOUSE ATHLETIC	VOLLEYBALL SYSTEM	GYM
8/29/2017		98.00	2,966,581.02	US BANK (CANDY LABS)	LICENSES FOR CAMERA SOFTWARE	SAFETY
8/29/2017		2,748.50	2,963,832.52	DWK	ATTORNEY FEES	GENERAL
8/29/2017		77,662.50	2,886,170.02	DELTA BLUEGRASS	SOD FOR STADIUM	STADIUM/TRACK
8/29/2017		1,081.96	2,885,088.06	EWING IRRIGATION	IRRIGATION FOR STADIUM	STADIUM/TRACK
8/29/2017		447.50	2,884,640.56	JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	GENERAL
8/29/2017		2,415.00	2,882,225.56	MID PACIFIC ENGINEERING, INC	SOIL TESTING FOR STADIUM	STADIUM/TRACK
8/29/2017		65,175.00	2,817,050.56	NICHOL MELBURG & ROSS.	DESIGN/DOCS/BIDDING	STADIUM/TRACK
8/29/2017		5,000.00	2,812,050.56	PACIFIC BUILDING CONSULTANTS	ROOF SURVEY	GYM
8/29/2017		337.27	2,811,713.29	ENTERPRISE RECORD	LEGAL AD - STADIUM IMPROV.	STADIUM/TRACK
8/29/2017		25.43	2,811,687.86	DOLLAR GEN. -JB CALCARD	BOND COMMITTEE SUPPLIES	GENERAL
8/29/2017		64.83	2,811,623.03	SAFEWAY - JB CALCARD	BOND COMMITTEE SUPPLIES	GENERAL
8/29/2017		297.00	2,811,326.03	US BANK (CANDY LABS)	CAMERAS & SOFTWARE	SAFETY
8/29/2017		72,435.82	2,738,890.21	ISOM ADVISORS	FINANCIAL ADVISORY	GENERAL
9/6/2017		40.55	2,738,849.66	CORNING ACE HARDWARE	HARDWARE SUPPLIES	H4/5 REMODEL
9/6/2017		3,996.36	2,734,853.30	CORNING CARPET	CARPET FOR H4/5	H4/5 REMODEL
9/6/2017		39.79	2,734,813.51	CORNING LUMBER COMPANY	SUPPLIES FOR H4/5	H4/5 REMODEL
9/6/2017		1,080.65	2,733,732.86	EWING IRRIGATION	IRRIGATION FOR STADIUM	STADIUM/TRACK
9/6/2017		81,978.02	2,651,754.84	GAYNOR TELESYSTEMS	CAMERA SYSTEM	SAFETY
9/6/2017		710.00	2,651,044.84	HIGGINS WEED & PEST	FERTILIZER/HERBICIDE STADIUM	STADIUM/TRACK
9/6/2017		3,506.25	2,647,538.59	JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	GENERAL
9/6/2017		88.13	2,647,450.46	MCCOY'S HARDWARE	HARDWARE SUPPLIES	H4/5 REMODEL
9/6/2017		6,665.63	2,640,784.83	NICHOL MELBURG & ROSS.	ARCHITECT FEES	STADIUM/TRACK
9/6/2017		2,490.00	2,638,294.83	NORCAL ENVIRONMENTAL	ASBESTOS INSPECTION	CLASSROOMS
9/6/2017		3,200.00	2,635,094.83	RAY DALTON CONSULTING	INSPECTOR OF RECORD	STADIUM/TRACK
9/6/2017		6,322.50	2,628,772.33	ROBERTSON ERIKSON	SURVEYING	STADIUM/TRACK
9/6/2017		164,016.08	2,464,756.25	SNL GROUP, INC	CONTRACTOR FOR STADIUM	STADIUM/TRACK
9/6/2017		30,147.70	2,434,608.55	ZANE SCHREDER	CONSTRUCTION MANAGER	STADIUM/TRACK
10/9/2017		547,889.85	1,886,718.70	SNL GROUP, INC	CONTRACTOR FOR STADIUM	STADIUM/TRACK
10/11/017		10,386.87	1,876,331.83	LEO GUNTHER ENTERPRISES	STADIUM SOUND SYSTEM	STADIUM/TRACK
10/12/2017		378.81	1,875,953.02	US BANK	WIFI EQUIPMENT	H4/5 REMODEL
10/12/2017		1,436.13	1,874,516.89	US BANK	WATER STATIONS/HOSE	STADIUM/TRACK
10/18/2017		320,065.35	1,554,451.54	SNL GROUP, INC	CONTRACTOR FOR STADIUM	STADIUM/TRACK
11/7/2017		15,073.85	1,539,377.69	ZANE SCHREDER	CONSTRUCTION MANAGER	STADIUM/TRACK
11/14/2017		112,413.25	1,426,964.44	BEYNON SPORTS SURFACES	ALL WEATHER TRACK SURFACING	STADIUM/TRACK
11/14/2017		189.48	1,426,774.96	CONSOLIDATED ELECTRICAL DIST	ELECTRICAL SUPPLIES	STADIUM/TRACK
11/14/2017		18,202.50	1,408,572.46	DELTA BLUEGRASS	SOD FOR STADIUM	STADIUM/TRACK
11/14/2017		161.25	1,408,411.21	EWING IRRIGATION	IRRIGATION FOR STADIUM	STADIUM/TRACK
11/14/2017		540.00	1,407,871.21	HIGGINS PEST & WEED	FERTILIZER/HERBICIDE STADIUM	STADIUM/TRACK
11/14/2017		29,100.00	1,378,771.21	HUE & CRY	FIRE ALARM PANEL	SAFETY
11/14/2017		332.25	1,378,438.96	J.W. WOOD	VALVE WIRE	STADIUM/TRACK
11/14/2017		4,785.00	1,373,653.96	JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	GENERAL
11/14/2017		7,374.20	1,366,279.76	MID PACIFIC ENGINEERING, INC	SOIL TESTING FOR STADIUM	STADIUM/TRACK
11/14/2017		13,627.51	1,352,652.25	NICHOL MELBURG & ROSS.	ARCHITECT FEES	STADIUM/TRACK
11/14/2017		337.27	1,352,314.98	RED BLUFF DAILY NEWS	BID ADVERTISING	STADIUM/TRACK
11/14/2017		15,895.87	1,336,419.11	RED BLUFF/NORTH VALLEY FENCE	STADIUM FENCING - VISITOR SIDE	STADIUM/TRACK
11/14/2017		1,959.50	1,334,459.61	DWK	ATTORNEY FEES	GENERAL
11/14/2017		33,750.00	1,300,709.61	DIV. OF STATE ARCHITECT	PLAN REVIEW FEE	CLASSROOMS
11/14/2017		87,150.00	1,213,559.61	DIV. OF STATE ARCHITECT	PLAN REVIEW FEE	CLASSROOMS
11/14/2017		232.43	1,213,327.18	EWING IRRIGATION	IRRIGATION FOR NE STADIUM	STADIUM/TRACK
11/14/2017		26,708.75	1,186,618.43	THE PARK CATALOG HIGHLAND	BLEACHERS	STADIUM/TRACK

## Financial Summary continued...

[illegible]

# Financial Summary By Project

VENDOR	DESCRIPTION	GENERAL	STADIUM/TRACK	GYM	SAFETY	H 4-5 REMODEL	CLASSROOMS
PROCEEDS FROM SALE OF BOND							
DWK	ATTORNEY FEES	2,335.50					
DIV. OF STATE ARCHITECT	ACCESS COMPLIANCE		6,200.00				
ROBERTSON ERIKSON	TOPO/DRAINAGE STUDENT		7,990.00				
S&P GLOBAL	ANALYTICAL SERVICES	12,000.00					
DWK	ATTORNEY FEES	15.61					
TRI COUNTY NEWSPAPER	LEGAL AD - NOTICE FOR BID		237.08				
S&P GLOBAL	EXCESS PAYMENT						
STACKHOUSE ATHLETIC	VOLLEYBALL SYSTEM			9,978.79			
US BANK (CANDY LABS)	LICENSES FOR CAMERA SOFTWARE				98.00		
DWK	ATTORNEY FEES	2,748.50					
DELTA BLUEGRASS	SOD FOR STADIUM		77,662.50				
EWING IRRIGATION	IRRIGATION FOR STADIUM		1,081.96				
JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	447.50					
MID PACIFIC ENGINEERING, INC	SOIL TESTING FOR STADIUM		2,415.00				
NICHOL MELBURG & ROSS.	DESIGN/DOCS/BIDDING		65,175.00				
PACIFIC BUILDING CCONSULTANTS	ROOF SURVEY			5,000.00			
ENTERPRISE RECORD	LEGAL AD - STADIUM IMPROV.		337.27				
DOLLAR GEN. -JB CALCARD	BOND COMMITTEE SUPPLIES	25.43					
SAFeway - JB CALCARD	BOND COMMITTEE SUPPLIES	64.83					
US BANK (CANDY LABS)	CAMERAS & SOFTWARE				297.00		
ISOM ADVISORS	FINANCIAL ADVISORY	72,435.82					
CORNING ACE HARDWARE	HARDWARE SUPPLIES					40.55	
CORNING CARPET	CARPET FOR H4/5					3,996.36	
CORNING LUMBER COMPANY	SUPPLIES FOR H4/5					39.79	
EWING IRRIGATION	IRRIGATION FOR STADIUM		1,080.65				
GAYNOR TELESYSTEMS	CAMERA SYSTEM				81,978.02		
HIGGINS WEED & PEST	FERTILIZER/HERBICIDE STADIUM		710.00				
JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	3,506.25					
MCCOY'S HARDWARE	HARDWARE SUPPLIES					88.13	
NICHOL MELBURG & ROSS.	ARCHITECT FEES		6,665.63				
NORCAL ENVIRONMENTAL	ASBESTOS INSPECTION						2,490.00
RAY DALTON CONSULTING	INSPECTOR OF RECORD		3,200.00				
ROBERTSON ERIKSON	SURVEYING		6,322.50				
SNL GROUP, INC	CONTRACTOR FOR STADIUM		164,016.08				
ZANE SCHREDER	CONSTRUCTION MANAGER		30,147.70				
SNL GROUP, INC	CONTRACTOR FOR STADIUM		547,889.85				
LEO GUNTHER ENTERPRISES	STADIUM SOUND SYSTEM		10,386.87				
US BANK	WIFI EQUIPMENT					378.81	
US BANK	WATER STATIONS/HOSE		1,436.13				
SNL GROUP, INC	CONTRACTOR FOR STADIUM		320,065.35				
ZANE SCHREDER	CONSTRUCTION MANAGER		15,073.85				
BEYNON SPORTS SURFACES	ALL WEATHER TRACK SURFACING		112,413.25				
CONSOLODATED ELECTRICAL DIST	ELECTRICAL SUPPLIES		189.48				
DELTA BLUEGRASS	SOD FOR STADIUM		18,202.50				
EWING IRRIGATION	IRRIGATION FOR STADIUM		161.25				
HIGGINS PEST & WEED	FERTILIZER/HERBICIDE STADIUM		540.00				
HUE & CRY	FIRE ALARM PANEL				29,100.00		
J.W. WOOD	VALVE WIRE		332.25				
JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	4,785.00					
MID PACIFIC ENGINEERING, INC	SOIL TESTING FOR STADIUM		7,374.20				
NICHOL MELBURG & ROSS.	ARCHITECT FEES		13,627.51				
RED BLUFF DAILY NEWS	BID ADVERTISING		337.27				
RED BLUFF/NORTH VALLEY FENCE	STADIUM FENCING - VISITOR SIDE		15,895.87				
DWK	ATTORNEY FEES	1,959.50					
DIV. OF STATE ARCHITECT	PLAN REVIEW FEE						33,750.00
DIV. OF STATE ARCHITECT	PLAN REVIEW FEE						87,150.00
EWING IRRIGATION	IRRIGATION FOR NE STADIUM		232.43				
THE PARK CATALOG HIGHLAND	BLEACHERS		26,708.75				

## Financial Summary by Project continued...

VENDOR	DESCRIPTION	GENERAL	STADIUM/TRACK	GYM	SAFETY	H 4-5 REMODEL	CLASSROOMS
BSN SPORTS	TRACK COVERS		988.94				
DWK	ATTORNEY FEES	6,994.00					
EWING IRRIGATION	IRRIGATION		265.94				
JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.						1,767.50
MID PACIFIC ENGINEERING, INC	TESTING AGGREGATE/ASHPALT	667.20					
NICHOL MELBURG & ROSS.	ARCHITECT FEES/CLOSEOUT						13,281.86
RAY DALTON CONSULTING	INSPECTOR OF RECORD/CLOSEOUT						1,200.00
SNL GROUP, INC	CONTRACTOR FOR STADIUM		53,676.05				
WESTERN TREE NURSERY	LANDSCAPING NORTH STADIUM		1,425.79				
ZANE SCHREDER	CONSTRUCTION MANAGER		15,073.85				
BEYNON SPORTS SURFACES	ALL WEATHER TRACK SURFACING		178,619.75				
DIV. OF STATE ARCHITECT	CLOSEOUT FEES						3,412.90
EWING IRRIGATION	IRRIGATION NORTHEAST CORNER		288.72				
ROBERTSON ERIKSON	ENGINEERING						6,900.00
SNL GROUP, INC	CONTRACTOR FOR STADIUM		57,139.25				
AMAZON CAPITAL SERVICES	WATER BROOM FOR TRACK		297.01				
DWK	ATTORNEY FEES	1,776.80					
JACK SCHREDER & ASSOC.	CONF. W/ PROJECT MANAGER						866.25
LELAND HOGAN	TRANSPORT OF TURF		215.00				
NICHOL MELBURG & ROSS.	H, I, J WING ARCHITECT FEES						329,488.53
RED BLUFF/NORTH VALLEY FENCE	GATE FOR NORTH END OF TRACK		3,217.87				
RICHEY ATHLETICS	TRACK EQUIPMENT		30,157.31				
S&K SEAL & STRIPE	FIXING BLACKTOP DRAINAGE		4,825.00				
TITTLE & COMPANY	BOND ANNUAL AUDIT	1,750.00					
TKO ELECTRONICS, INC	TRACK TIMING SYSTEM		738.53				
UNIVERSAL ATHLETICS SERVICES	TRACK EQUIPMENT		11,565.02				
URBAN FUTURES INC. ISOM	FILE DEBT TRANSPARENCY REPORT	500.00					
W.W. GRAINGER, INC	BLOWER FOR TRACK MAINTENANCE		773.54				
ZANE SCHREDER	CONSTRUCTION MANAGER						26,750.00
US BANK	LIGHTING FOR CAMERAS				751.20		
HIGGINS PEST & WEED	FERTILIZER/HERBICIDE STADIUM		760.00				
NICHOL MELBURG & ROSS.	J WING PLANS						30,922.48
UNIVERSAL ATHLETICS SERVICES	TRACK EQUIPMENT		5,223.72				
DWK	LEGAL COUNSEL	376.00					
HARBERT ROOFING, INC	FIRST PAYMENT ON NEW ROOF			115,000.00			
JACK SCHREDER & ASSOC.	MODERNIZATION/NEW CONST.	247.50					
NICHOL MELBURG & ROSS.	J WING PLANS						2,122.50
PRO AGGREGATE INC.	DG FOR SHOT PUT		2,522.99				
RED TRUCK ROCK YARD	CONCRETE FOR DISCUS		139.75				
US BANK	LUMBER FOR THROWING PITS		853.68				
W.W. GRAINGER, INC	AUTOMATIC GATE PARTS		1,435.59				
<b>TOTAL:</b>		<b>112,635.44</b>	<b>1,834,311.48</b>	<b>129,978.79</b>	<b>112,224.22</b>	<b>4,543.64</b>	<b>540,102.02</b>
<b>CUMULATIVE TOTAL SPENT:</b>			<b>2,733,795.59</b>				