

# Corning Union High School District Special Board Meeting

**Date:** Wednesday, March 29, 2023

**Time:** 4:00 pm

**Location:** Corning Union High School Conference Room

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1. CALL TO ORDER

2. FLAG SALUTE

3. ROLL CALL

4. PUBLIC COMMENT ON ITEMS ON THE AGENDA

5. ITEMS FOR ACTION

5.1 Approval of the CUHSD Transportation Plan

*The Board will consider approving the CUHSD transportation plan.*

6. ADJOURNMENT

# **Corning Union High School Dist**

## **Transportation Plan**

### **2022-23**

#### **Transportation Services:**

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The District currently owns 8 school busses: 7 large busses (60 or more passengers) and 1 small bus (35 or less passengers). In addition, the District owns nine (9) passenger vans, four (7) passenger vans. These vehicles traveled a total of 223,979 miles in the 2021-2022 school year. The District currently operates a total of 9 routes; students serviced by a total of 9 school bus drivers, and 4 van drivers.

Finally, the District, on average, transports students on 90-100 field trips each year. For 2022-23, the District is transporting 215 General Education students, and 170 Special Education students. Transportation for General Education students is currently provided for students residing in the boundaries of the school District, but at least 2 miles from their school site.

Transportation for Special Education students is provided for those receiving services at a school other than their school of residence or because of the severity of their disability, as specified in their Individualized Education Plan (IEP). The District provides reimbursement for fuel costs to parents monthly who opt to transport their own child(ren) receiving Special Education services to and from school.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Students with disabilities will continue to be provided transportation services, when specified in their IEP, in accordance with the current process. This process involves determining whether a student requires transportation, either because of the severity of their disability or because they must attend a school other than their school of residence to receive the services they need, and then what level of service they require, either station-to-station or curb-to-curb. Station-to-station is the default level of service in which pickup and drop-off is provided at the student's school of residence or other centralized location determined by the District. Curb-to-curb service, whereby the student is picked up and dropped off at the safest location closest to their home, is only provided for students with severe physical disabilities or delay in social, emotional, or cognitive development such that they cannot independently navigate even the minimal distances required for station-to-station transportation. Students designated as homeless are identified, monitored, and serviced by the District Homeless Liaison. This staff member (and others) will work with the family to ensure homeless students are transported to and from school.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

Students receiving either General Education or Special Education transportation service, including Unduplicated Pupils -- defined as students who are low socio-economic, English learners, or foster youth -- will receive District transportation service at no charge.

**Consultations:**

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

Classified Staff - Negotiations on transportation department organization and structure - 2/15//23 and 3/8/23

Teachers - Strategic Planning Session Day 2 - 2/10/23

Administrators - Admin Meeting - 1/19/23

Regional Local Transit Authority - Via Email w/ Transportation Director - Fall 2022

Local Air Pollution District - Via Email w/ Transportation Director - Fall 2022

Parents - Strategic Planning Session Day 1 - 2/9/23

**Board Approval Date:** March 29, 2023 (*must be on or before April 1, 2023*)

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.



2021-22 Actuals

**Revenue Calculation**

Total 2021-22 Transportation Expenses (Function 3600)	769259.19
Less Capital Outlay (object 6XXX, Function 3600)	444507.11
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	0
Estimated 60% Reimbursement	\$194,851.25
Less 2021-22 Transportation add-on (from LCFF Calculator)	82232

2022-23 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	\$112,619.25
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	0
2000-2999 - Classified Salaries	306323
3000-3999 - Employee Benefits	159936
4000-4999 - Books and Supplies	217600
5000-5999 - Services and other Operating Expenditures	-262909
6000-6999 - Capital Outlay	46000
7000-7999 - Other Outgo	0
<b>Total Expenditures</b>	\$466,950.00

2023-24 Budget (Function 3600)

<b>Total Revenue (Object 8590, Resource 0000)</b>	170338
<b>Expenditures and Other Financing Uses</b>	
1000-2999 - Certificated Salaries	0
2000-2999 - Classified Salaries	312450
3000-3999 - Employee Benefits	159936
4000-4999 - Books and Supplies	228480
5000-5999 - Services and other Operating Expenditures	-269481
6000-6999 - Capital Outlay	235661
7000-7999 - Other Outgo	0
<b>Total Expenditures</b>	\$667,046.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>	

**Board Approval Date:** March 29, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.